ORCHARD MANOR-FDD

8800 HWY 61

LANCASTER	53813	Phone: (608) 723-21	113	Ownership:	County
Operated from	1/1 To 12/31	. Days of Operatio	on: 365	Highest Level License:	FDDs
Operate in Co	njunction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Bed	s Set Up and St	caffed (12/31/03):	50	Title 18 (Medicare) Certified?	No
Total License	d Bed Capacity	(12/31/03):	50	Title 19 (Medicaid) Certified?	Yes
Number of Res	idents on 12/31	./03:	47	Average Daily Census:	47

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups	ફ ફ		2.1
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	68.1	More Than 4 Years	70.2
Day Services Respite Care	No No	Mental Illness (Org./Psy) Mental Illness (Other)	0.0	65 - 74 75 - 84	14.9 14.9	•	95.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	2.1	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over		Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	0.0	65 & Over	31.9		
Transportation	No	Cerebrovascular	0.0			RNs	5.8
Referral Service	No	Diabetes	0.0	Gender	엉	LPNs	8.0
Other Services	No	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	0.0	Male	51.1	Aides, & Orderlies	48.2
Mentally Ill	No			Female	48.9		
Provide Day Programming for		[100.0				
Developmentally Disabled	Yes	1		1	100.0		
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Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care		l							
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	୍ଡ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				47	100.0	174	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	47	100.0
Traumatic Brain In	j O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	_	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		47	100.0		0	0.0		0	0.0		0	0.0		0	0.0		47	100.0

ORCHARD MANOR-FDD

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/3	31/03
Deaths During Reporting Period							
		I		:	% Needing		Total
Percent Admissions from:		Activities of	િ	As	sistance of	% Totally	Number of
Private Home/No Home Health	33.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent I	Residents
Private Home/With Home Health	0.0	Bathing	4.3		72.3	23.4	47
Other Nursing Homes	0.0	Dressing	29.8		44.7	25.5	47
Acute Care Hospitals	0.0	Transferring	57.4		21.3	21.3	47
Psych. HospMR/DD Facilities	0.0	Toilet Use	44.7		29.8	25.5	47
Rehabilitation Hospitals	0.0	Eating	44.7		34.0	21.3	47
Other Locations	66.7	*******	*****	****	*****	******	*****
Total Number of Admissions	3	Continence		용	Special Treat	ments	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.3	Receiving R	espiratory Care	0.0
Private Home/No Home Health	0.0	Occ/Freq. Incontinen	t of Bladder	38.3	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	27.7	Receiving S	uctioning	0.0
Other Nursing Homes	20.0	I			Receiving O	stomy Care	4.3
Acute Care Hospitals	0.0	Mobility			Receiving T	ube Feeding	10.6
Psych. HospMR/DD Facilities	40.0	Physically Restraine	ed.	0.0	Receiving M	echanically Altered Diets	40.4
Rehabilitation Hospitals	0.0	I					
Other Locations	0.0	Skin Care			Other Residen	t Characteristics	
Deaths	40.0	With Pressure Sores		2.1	Have Advanc	e Directives	2.1
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	5	I			Receiving P	sychoactive Drugs	44.7

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

****************	**************************************		*************** FDD	**************************************		
	Facility	Fac	cilities	Fac	ilties	
	%	%	Ratio	용	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	94.0	89.6	1.05	87.4	1.08	
Current Residents from In-County	42.6	33.5	1.27	76.7	0.55	
Admissions from In-County, Still Residing	0.0	11.3	0.00	19.6	0.00	
Admissions/Average Daily Census	6.4	21.3	0.30	141.3	0.05	
Discharges/Average Daily Census	10.6	25.0	0.43	142.5	0.07	
Discharges To Private Residence/Average Daily Census	0.0	11.4	0.00	61.6	0.00	
Residents Receiving Skilled Care	0.0	0.0	0.00	88.1	0.00	
Residents Aged 65 and Older	31.9	15.3	2.09	87.8	0.36	
Title 19 (Medicaid) Funded Residents	100.0	99.3	1.01	65.9	1.52	
Private Pay Funded Residents	0.0	0.5	0.00	21.0	0.00	
Developmentally Disabled Residents	100.0	99.4	1.01	6.5	15.40	
Mentally Ill Residents	0.0	0.3	0.00	33.6	0.00	
General Medical Service Residents	0.0	0.3	0.00	20.6	0.00	
<pre>Impaired ADL (Mean)*</pre>	43.8	53.1	0.83	49.4	0.89	
Psychological Problems	44.7	50.1	0.89	57.4	0.78	
Nursing Care Required (Mean) *	7.2	11.0	0.65	7.3	0.98	